

# State Revenue/Budget/Surplus

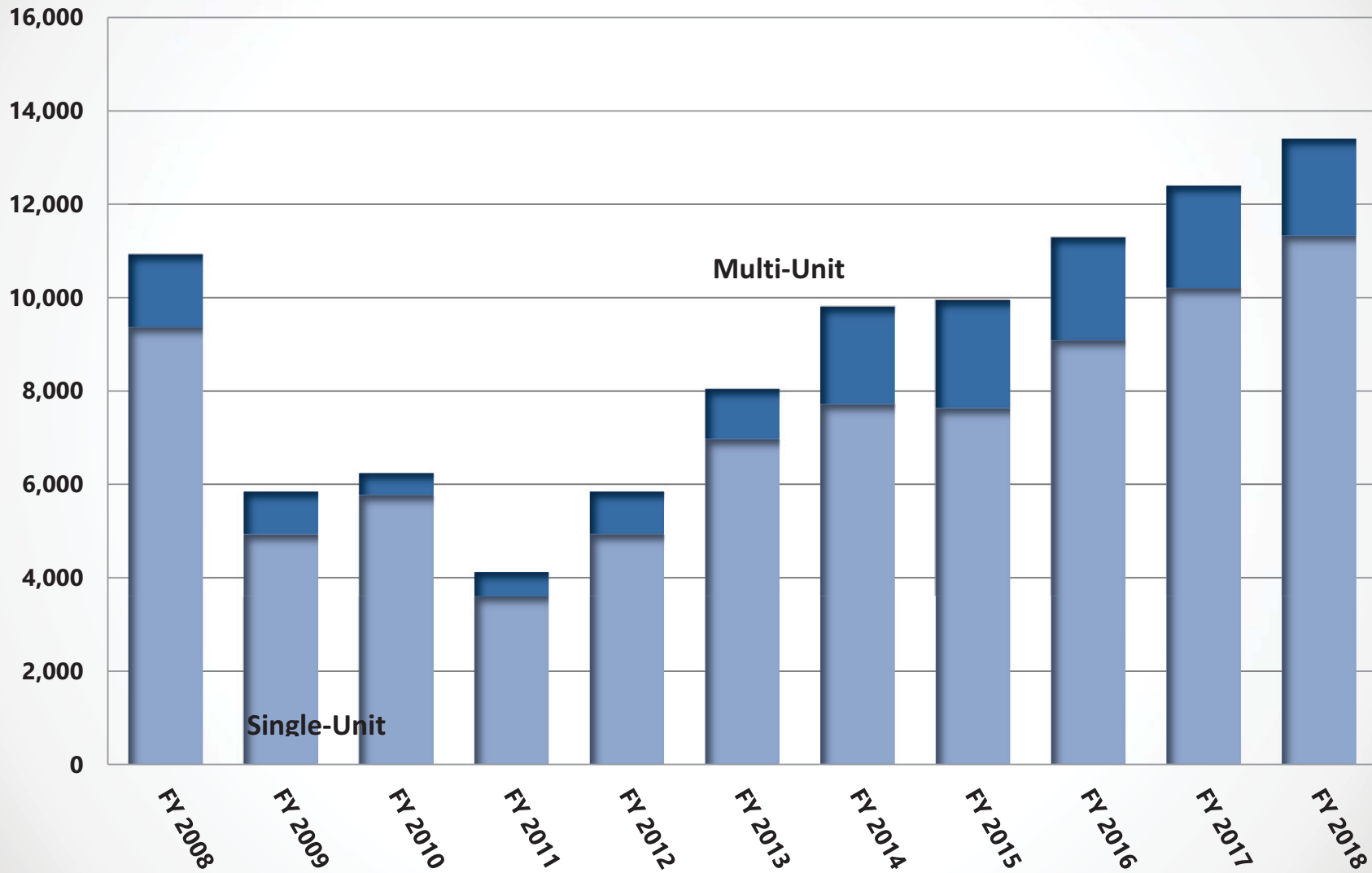
December 6, 2017

**DIVISION OF FINANCIAL MANAGEMENT**

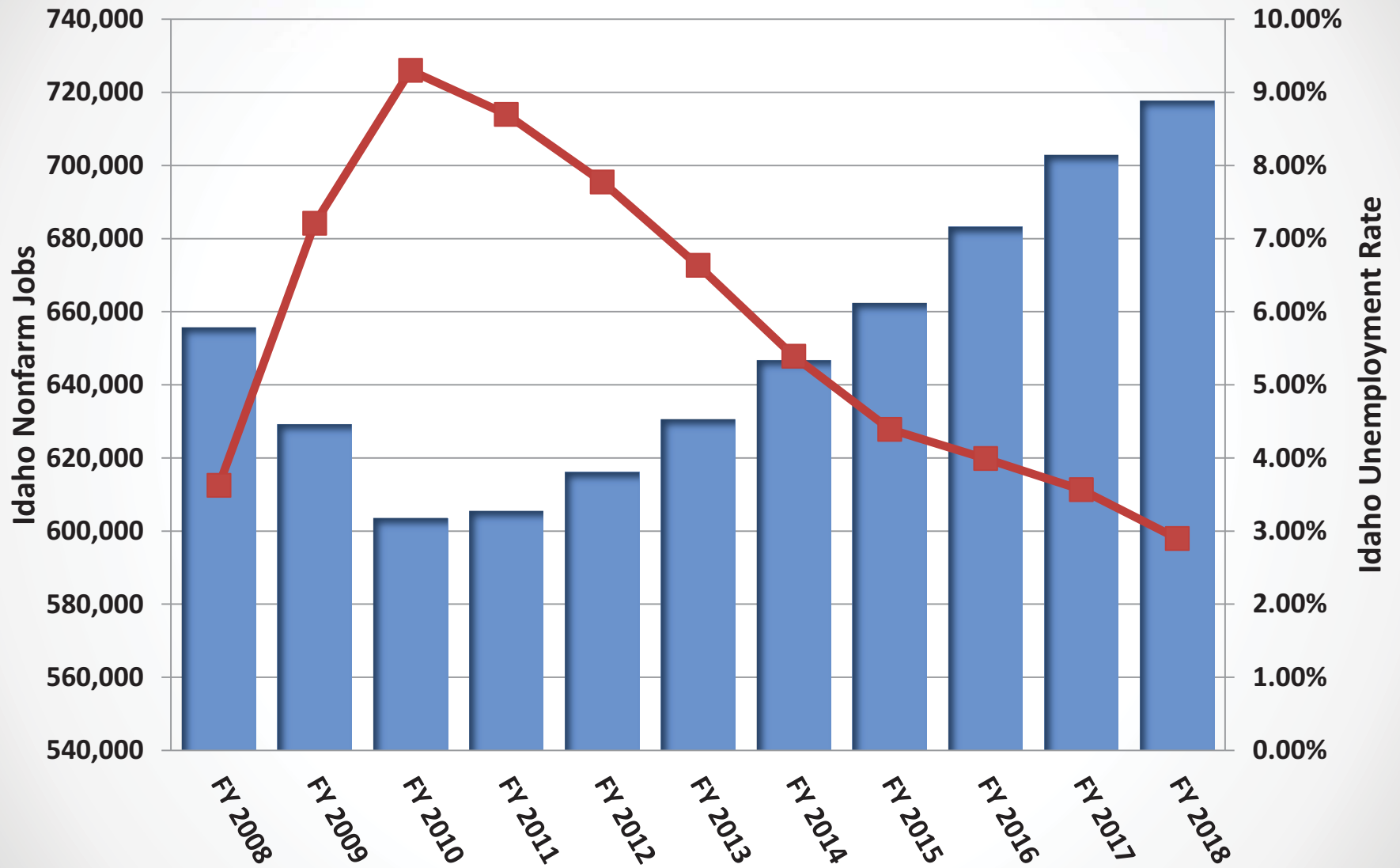
*Executive Office of the Governor*



# Idaho Housing Starts



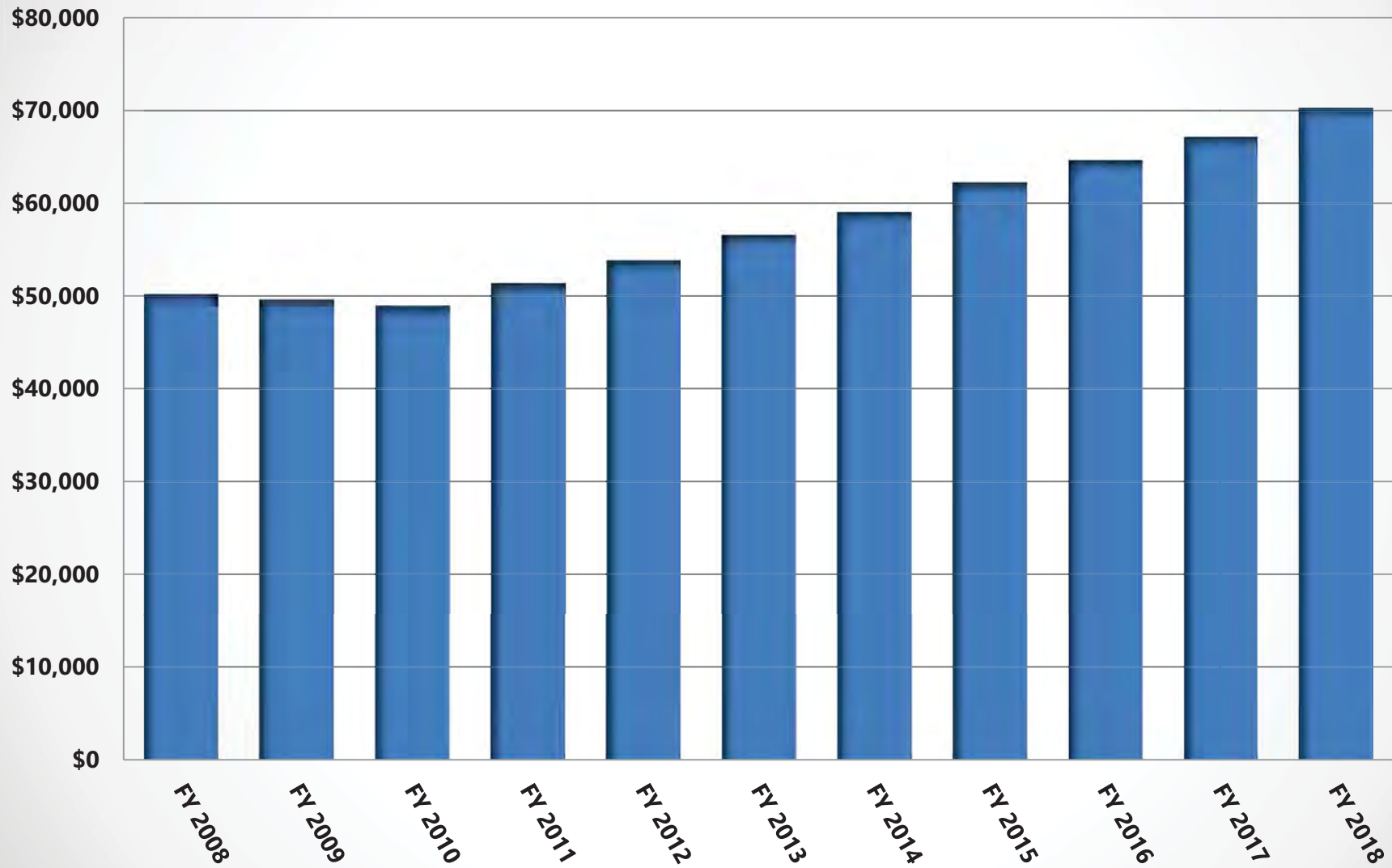
# Idaho Employment



**DIVISION OF FINANCIAL MANAGEMENT**

*Executive Office of the Governor*

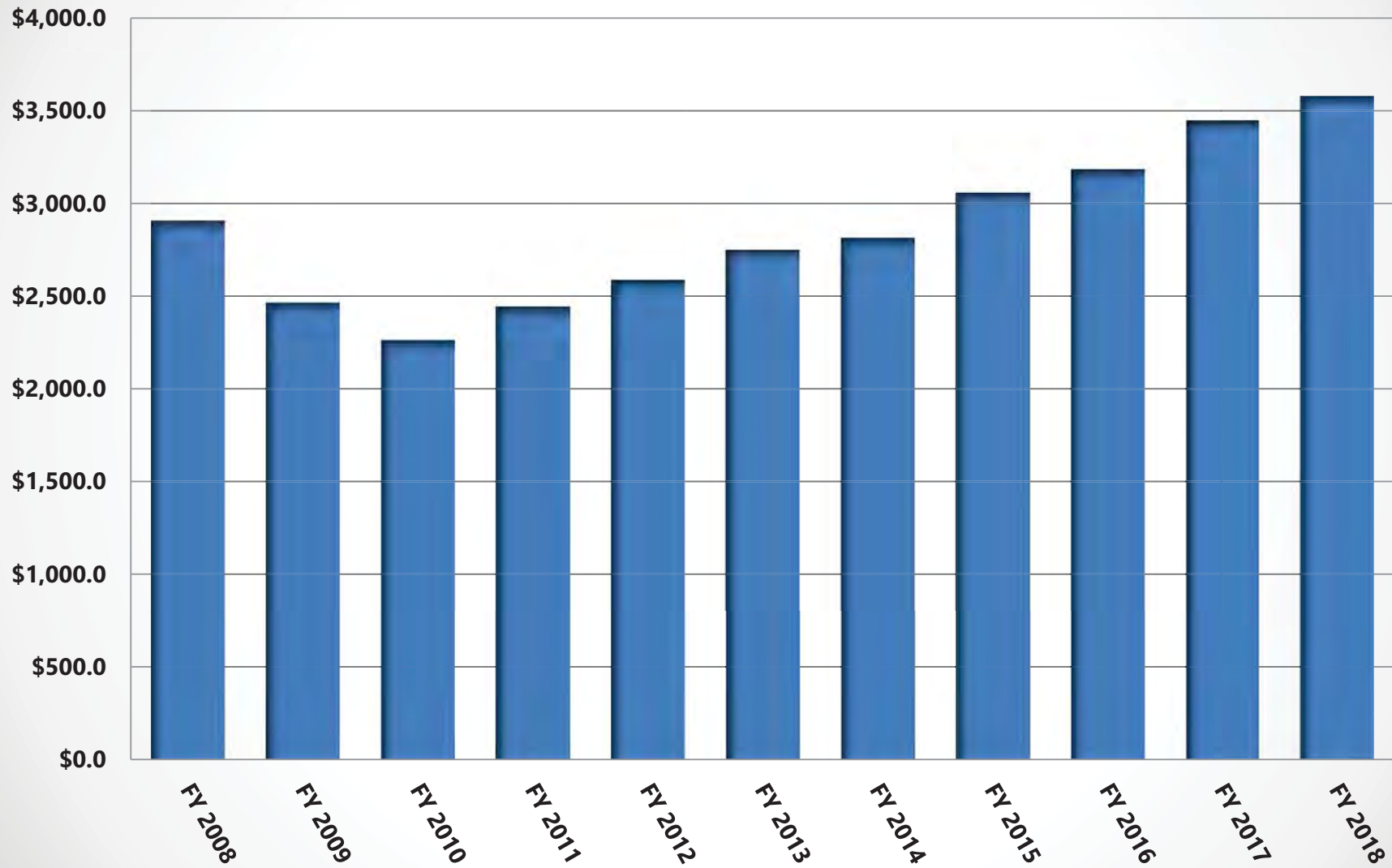
# Idaho Nominal Personal Income



**DIVISION OF FINANCIAL MANAGEMENT**

*Executive Office of the Governor*

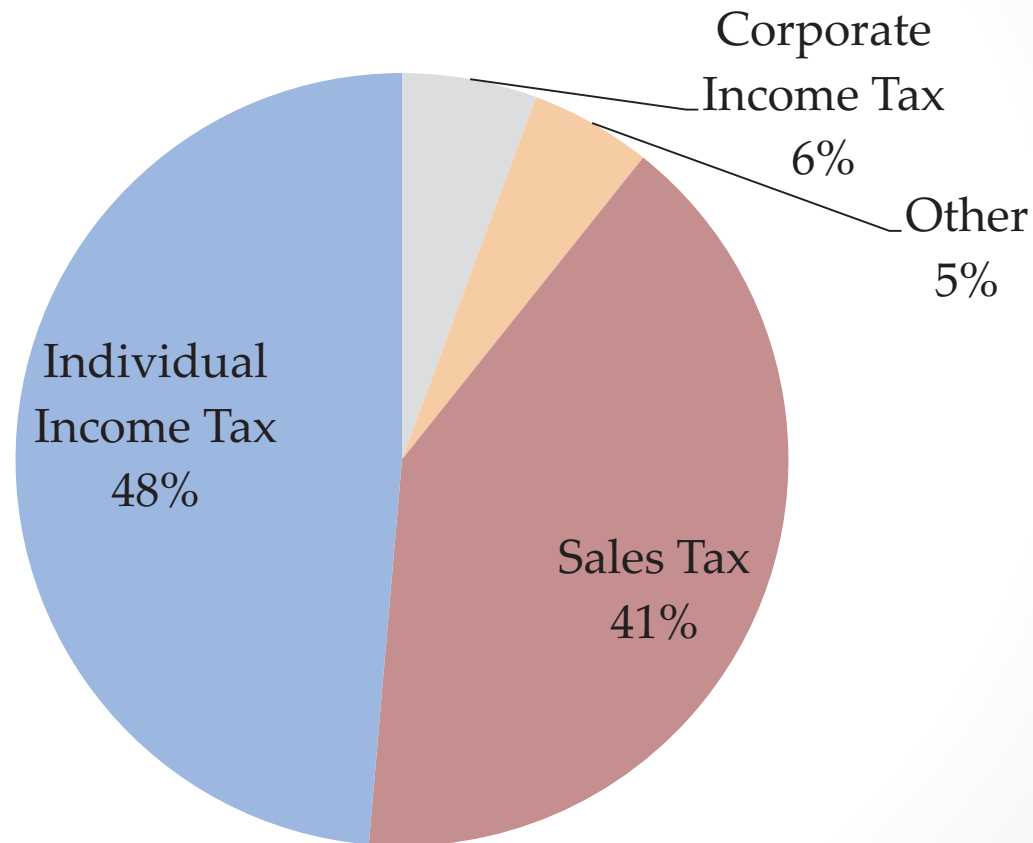
# Idaho General Fund Revenue



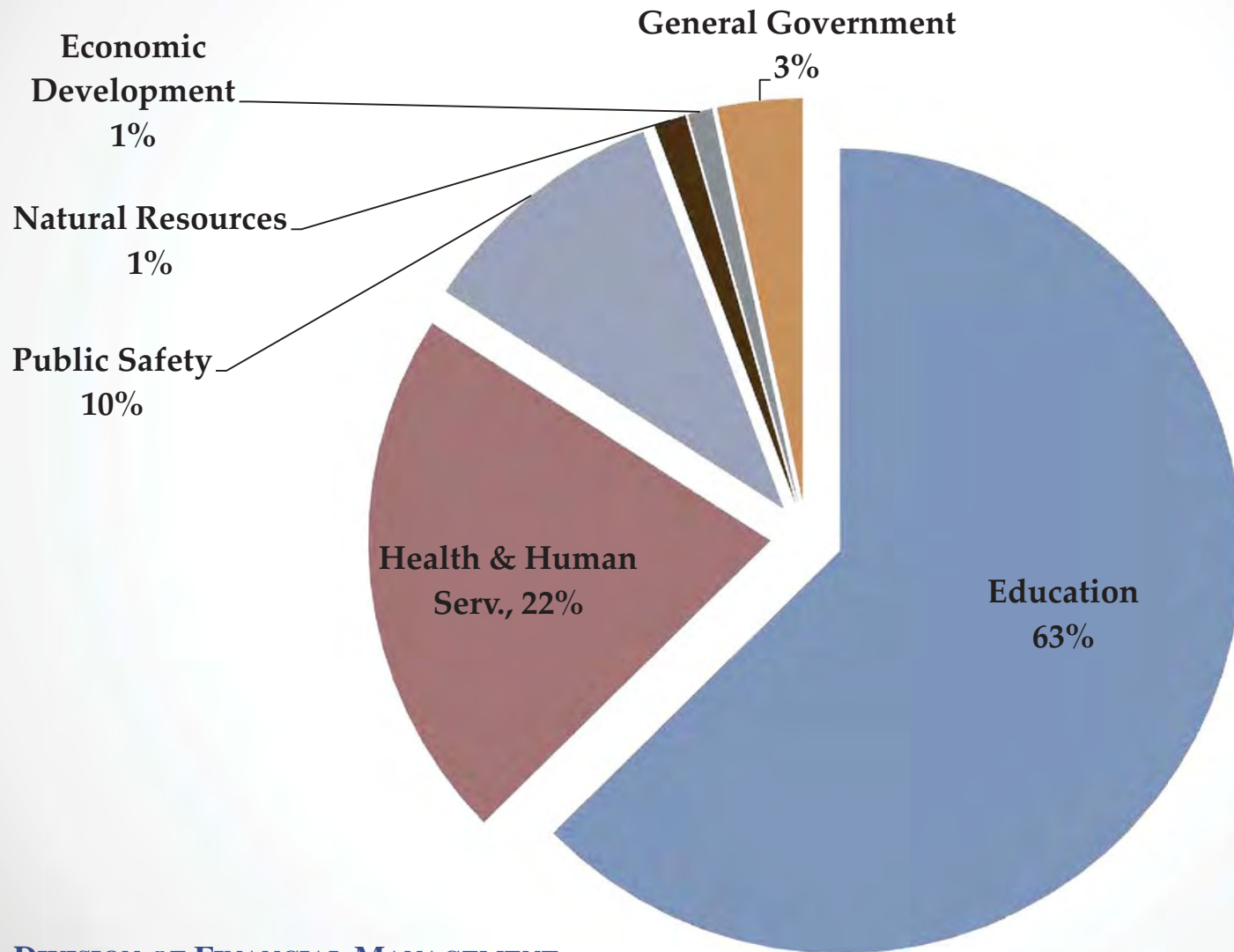
**DIVISION OF FINANCIAL MANAGEMENT**

*Executive Office of the Governor*

# General Fund Revenue by Source



# General Fund Expenditures



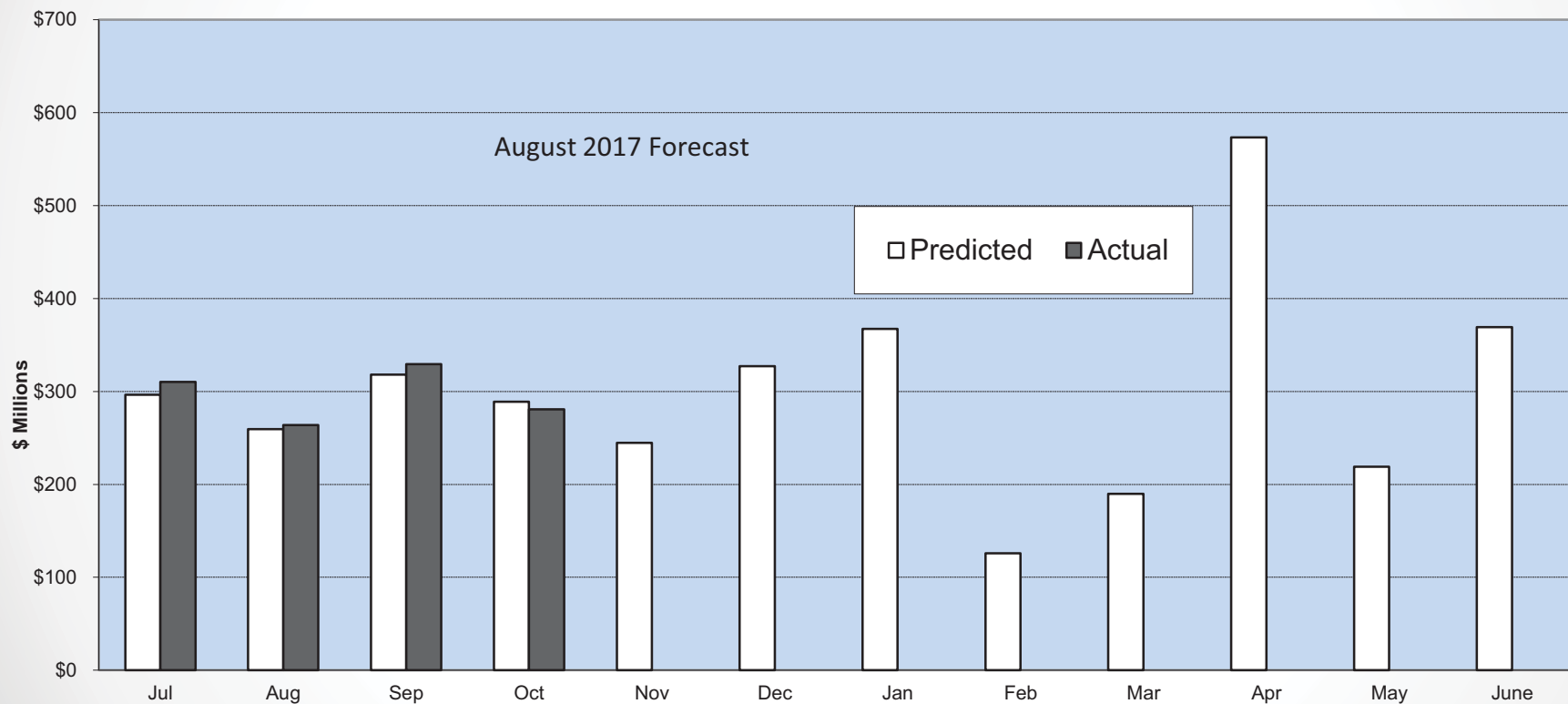
# Close Out of FY 2017

FY 2017 Receipts	\$3,448,407,000
Statutory BSF Transfer	\$31,836,900
Surplus Eliminator	
Budget Stabilization Fund	\$27,464,200
Ending Balance	\$100,886,800
Strategic Initiatives Fund	\$27,464,200



# Idaho General Fund Revenue

## FY 2018 Monthly Actual & Predicted Net Collections

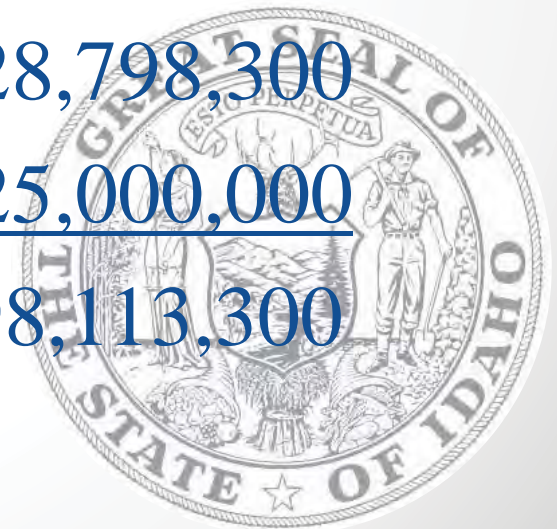


**DIVISION OF FINANCIAL MANAGEMENT**

*Executive Office of the Governor*

# Fiscal Year 2018

Beginning Balance	\$ 73,422,600
Revenue Estimate	\$ 3,579,260,500
Original Appropriations	<u>\$-3,500,771,500</u>
	\$ 151,911,600
Supplementals	\$ -28,798,300
PESF Transfer	<u>\$ -25,000,000</u>
Ending Balance	\$ 98,113,300



# Fiscal Year 2019

Beginning Balance	\$ 98,113,300
Revenue Estimate	\$ 3,754,050,000
Base Appropriation	\$-3,432,510,100
Requests	<u>\$ -325,883,700</u>
Ending Balance	\$ 93,769,500
*Accounting System	\$ 102,000,000

# Fiscal Year 2019

## Mandatory Spending

Public Schools	\$ 71,337,100
Health and Welfare	\$ 38,670,400
Higher Education	<u>\$ 4,034,700</u>
	\$114,042,200

# Fiscal Year 2019

## Other Critical Spending

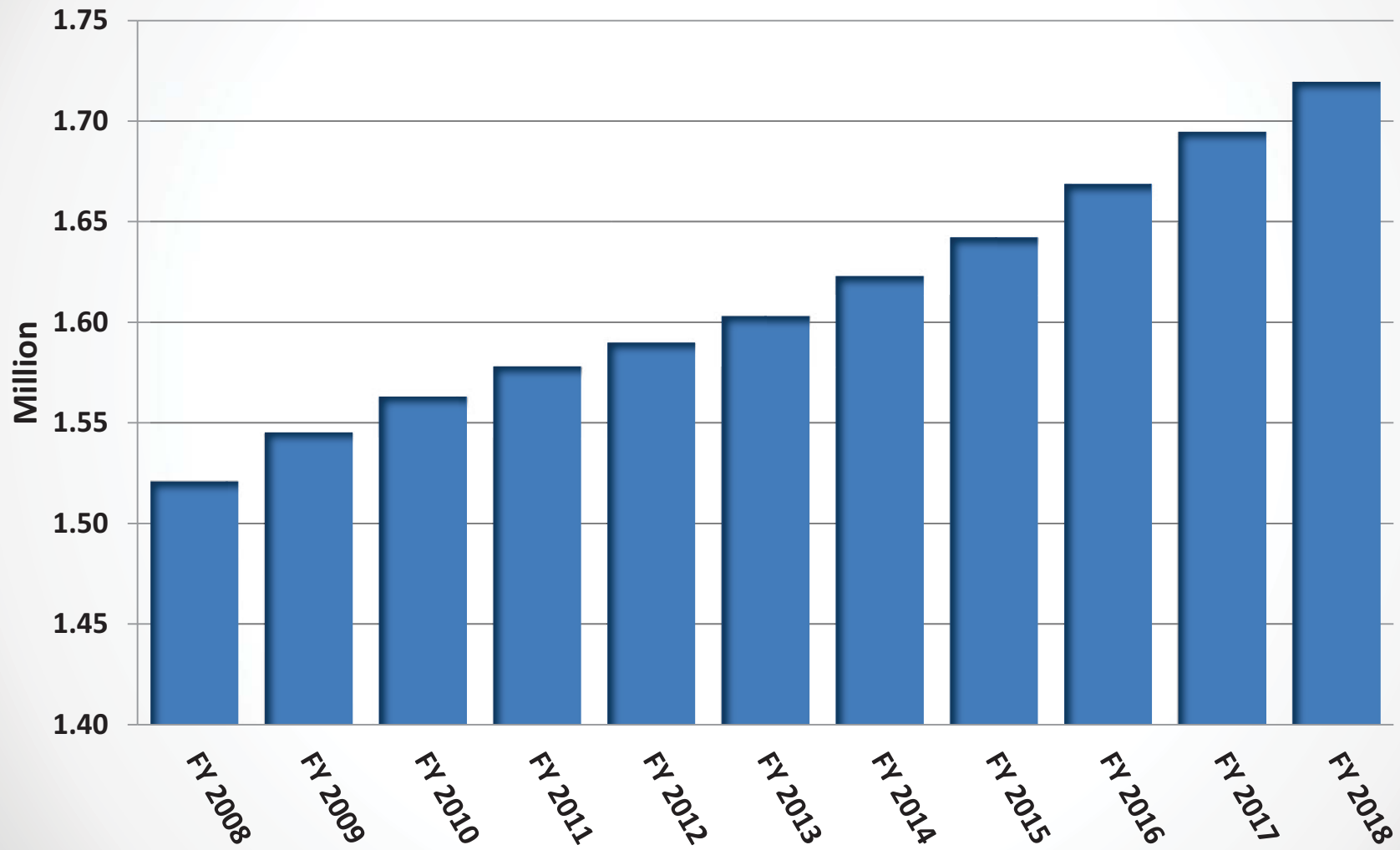
Education

State Police

Corrections

Critical Maintenance

# Idaho Population



**DIVISION OF FINANCIAL MANAGEMENT**

*Executive Office of the Governor*

# Fiscal Year 2019

## Federal Uncertainty

- Tax Reform
- CHIP Reauthorization

## Tax Relief

- Structural Balance
- Dynamic Forecasting

# Thank You

- Sign up for monthly updates on state revenues by sending an email to:

[info@dfm.idaho.gov](mailto:info@dfm.idaho.gov)

- Get additional budget information at:

[dfm.idaho.gov](http://dfm.idaho.gov)

